

**Orleans Parish Communication District
Regular Board Meeting**

Tuesday, June 12, 2018, at 10:00 a.m.

**OPCD Board Room, McDaniels 9-1-1 Center
118 City Park Avenue, New Orleans, LA 70119**

AGENDA

- I. **Call to Order**..... Col. Terry Ebbert, Board Chair
- II. **Roll Call**.....Ausetua Amor Amenkum
A) Welcome new Board members Board Chair
- III. **Approval of Minutes of prior meetings**.....Board Chair
A) Adopt minutes from March 13, 2018 Regular Board Meeting.
B) Adopt minutes from March 23, 2018 Special Board Meeting.
- IV. **Financial Report**.....Denise Clayville
A) Quarterly Financial Report Denise Clayville

B) Reimbursements from City: Jonathan Wisbey
 1. Terminal leave pay,
 2. Emergency hurricane pay
 3. Two (2) additional holidays

C) Amend 2018 Budget Board Chair
 NICE Inform Elite, back-up center technology at RTCC, amendments, etc.
- V. **Executive Director's Report**.....Stephen Gordon
A) Arbitration effort against architects and electrical engineering firms.
B) All on-line ethics training has been completed.
C) Phase II of back-up at RTCC completed.
- VI. **Operations Director's Report**.....Tyrell Morris
A) Update on Operations
B) Method of leave accrual
- VII. **Special Presentations (if any)**.....Board Chair
- VIII. **Old Business**.....Board Chair
Operations Director search Board Chair
- IX. **New Business**.....Board Chair
- X. **Announcements**.....Board Chair
- XI. **Adjourn**.....Board Chair
 Next Regular OPCD Board Meeting: Tuesday, September 11, 2018, at 10:00 AM

If you need special assistance to attend this meeting, please contact OPCD at 504-671-3911. Please provide at least 24 hours advance notice so OPCD can accommodate you in accordance with the Americans with Disabilities Act (ADA).

ORLEANS PARISH COMMUNICATION DISTRICT

BOARD OF COMMISSIONERS

ATTENDANCE

June 12, 2018

NAME	PRESENT	ABSENT
Chairman Col. Terry Ebbert (retired) Proxy:	✓	
Orleans Parish Medical Society Vice Chairman, Brobson Lutz, MD, MPH Proxy:	✓	
State Police Troop B Capt. Donovan T. Archote Proxy: Lt John Stelly	✓	
UMC New Orleans CEO William J. Masterton Proxy: Dr. James Aiken	✓	
Louisiana National Guard Major Gen. Glenn H. Curtis Proxy: Col. Daniel Bordelon	✓	
At-Large Member Chief Administrative Officer, Gilbert Mantaño Proxy:		
New Orleans Fire Department Supt. Timothy McConnell <i>Asst. Supt</i> Proxy: Chief Roman Nelson	✓	
New Orleans Police Department Supt. Michael Harrison <i>Asst Supt</i> Proxy: Chief Paul M. Noel		
New Orleans EMS Dr. Emily M. Nichols Proxy: Carl Flores	✓	
Office of Public Safety & Homeland Security Director Colin M. Arnold Proxy: Ross Bourgeois	✓	
New Orleans Dept. of Health Francis Lawless Proxy:	✓	


 Chair

ORLEANS PARISH COMMUNICATION DISTRICT

BOARD OF COMMISSIONERS

GUEST ATTENDANCE

June 12, 2018

NAME	AGENCY/COMPANY
Savicle banks	NOEMS
JUAN LIZARRAGA	MILLING BENSON
Jan Wilkey	CAD-CR
JW SNEED	City
Merrell Merricks	NOPD


Chair

ORLEANS PARISH COMMUNICATION DISTRICT

BOARD OF COMMISSIONERS

GUEST ATTENDANCE

June 12, 2018

NAME	AGENCY/COMPANY
Andrea Taylor	OPCD
Kathie Cargo	OPCD

Bob Taylor
Chair

ORLEANS PARISH COMMUNICATION DISTRICT

BOARD OF COMMISSIONERS

GUEST ATTENDANCE

June 12, 2018

NAME	AGENCY/COMPANY
Demetrice Fowler	OPCD


Chair

**ORLEANS PARISH COMMUNICATION DISTRICT
BOARD OF COMMISSIONERS**

REGULAR BOARD MEETING

Tuesday, March 13, 2018, at 10:00 am
Chief Warren McDaniels Board Room
118 City Park Avenue
New Orleans, LA 70119

I. CALL TO ORDER

OPCD Board Chair Terry Ebbert called the meeting to order at 10:00 am.

II. ROLL CALL

Ms. Ausetua AmorAmenkum called the roll. The following Board members were present:

Board Chair Col. Terry Ebbert; Board Vice Chair Dr. Brobson Lutz; Lt. John Stelly (proxy for Capt. Donovan Archote); NOFD Supt. Timothy McConnell; NOPD Supt. Michael Harrison; NOEMS Director Dr. Jeffrey Elder; Dr. Joseph Kanter; Dr. Jim Aiken (proxy for Mr. William Masterton); Col. Daniel Bordelon (proxy for Major Glenn H. Curtis) and Mr. Ross Bourgeois (proxy for NOHSEP Director Mr. Aaron Miller). CAO Judy Reese Morse was absent.

III. ADOPTION OF BOARD MINUTES FROM NOVEMBER 14, 2017

Board Chair Ebbert asked for a motion to adopt the minutes from the Board of Commissioners meeting on November 14, 2017. The motion was made by Mr. Aaron Miller and seconded by Dr. Kanter. The Board unanimously approved the minutes.

IV. FINANCIAL REPORT

A. 2017 Year-end Report

Financial Officer Denise Clayville reported that OPCD is currently showing a deficit of \$151,000 for Operations (OPS) personnel costs. In 2017, OPCD contributed \$615,000 for OPS expenses and the remainder was paid by the City. Financial Officer Clayville advised that OPCD has already invoiced the City for the \$153,000 amount to cover 2017 overtime pay, holiday pay and terminal leave. OPCD did not contribute a specific payment of \$500,000 to the City's general Fund in 2017, as was done in previous years.

Overall, the annual OPCD revenue for 2017 was \$476,000 more than outflow. This is the preliminary accounting prior to the annual legislative audit. Mr. Wisby remarked that with the increase in revenue inflow in 2017, the Board can begin to repay the \$500,000 in reserve funds that were used to fund OPS in 2016.

Board Chair Ebbert thanked the OPCD staff and Mr. Wisby for their efforts in providing a clearer financial picture of OPCD's revenues and expenses to the Board.

B. 2018 Budget

Executive Director Stephen Gordon directed the Board to view the 2018 Budget Summary sheet that was distributed. The revenue projection totals \$15,557,280, and consists of: \$6,000,000 in 9-1-1 fees; the City consolidation contribution of \$9,476,780; and \$80,500 in miscellaneous income from interest, rent, etc.

OPCD's 2018 expenditures are projected as \$16,076,803, and consist of: \$1,560,915 for Administrative, Facility and Technology (AFT) personnel costs, \$10,681,046 for Operations personnel costs, \$2,870,842 for contracts, \$104,000 for supplies and \$860,000 for repayment of debt.

The variance is (\$519,523). The Board had previously approved funds to be used from OPCD reserves, so there is no projected deficient for 2018. There is no action required by the Board.

C. Adoption of Resolution 18-02

Mr. Gordon advised the Board that CRI, the financial accounting consultants are reviewing our financial policies. He introduced Ms. Amy Verberne from CRI, to give an overview of the process. Ms. Verberne, a partner at CRI, advised the Board that they have been reviewing the OPCD policies. They first reviewed existing policies to see how they conformed to statewide, agreed-upon procedures as required by the State legislative auditors. There were a few policies that were missing some information that was easily updated. Current policies that are in use appear to be in compliance with what the legislative auditors require. There are some policies that still require approval. CRI did discover some differences in opinion regarding who should perform the controls or implement that approval: OPS or AFT staff.

Ms. Verberne advised that in Phase I, existing policies are reviewed for compliance with legislative auditors and Government Finance Office (GFO) best practices. During Phase II, CRI proposes to create or rework policies which comply with the standards (legislative auditors and GFO). In Phase III, CFI proposes to define the policies and work out the differences so that both OPS and AFT know and agree with the policies. Where necessary, CFI can develop any forms that may be needed or offer training where needed.

Mr. Gordon requested a motion to approve Resolution 18-02 for the reallocation of \$15,000 from OPCD's reserve funds to cover additional costs for CRI to continue the work. There was a short discussion regarding the reserve funds. Mr. Aaron Miller motioned to adopt the resolution, and it was second by Dr. Aiken; the resolution was unanimously adopted.

D. Adoption of Resolution 18-01

Financial Officer Clayville advised the Board of the yearly Louisiana compliance questionnaire required by the Legislative auditors. It does require Board approval. The questionnaire documents OPCD's operation under best practices. It was moved for adoption by Dr. Lutz and second by Mr. Aaron Miller; the resolution was unanimously adopted.

V. EXECUTIVE DIRECTOR'S REPORT

Executive Director Stephen Gordon advised that the auditors noted in the CEA agreement the notation of OPCD's payment to the City (which has been waived), but no formal documentation of that waiver exists. The CAO's office and Mr. Wisby have been working on this document for year 2017, and is being created which will formally waive the fee. Mr. Wisby advised that he is waiting on the City's final signature for approval.

VI. OPERATION DIRECTOR'S REPORT

Mr. Tyrell Morris, Deputy Director of Operations, gave an overview of Mardi Gras. He advised that 30,000 calls were processed during Mardi Gras and 99.39% of those calls were answered within 15 seconds. OPCD OPS went beyond the national call answering standard, which is 95%. In the last quarter, OPS released eight (8) newly trained police, fire and EMS dispatchers to work on the communications floor. A new-hire class began in February; OPS had fourteen (14) new hires. He summarized new features and updates to be implemented with Priority Dispatch call processing protocols. Mr. Morris advised the Board that OPCD has been with Priority Dispatch for two (2) years, and OPS is currently in the process of re-certifying their personnel to keep them current. He reported that OPS is in Phase I of the Commission on Accreditation for Law Enforcement Commission (CALEA) Certification process for the PSAP. One OPS member was sent to the APCO CALEA class to learn more about the process. The Board will get more communication once that information has been processed.

Board Chair Ebbert asked for update on relationship with the Real Time Crime Center and 9-1-1 Operations. A short discussion occurred concluding that it is a win for all entities involved.

OPS Director Haynes added that consolidation is working as planned. She reported that out of 295 applicants, only fourteen (14) have been hired because they have raised the bar. Personnel cross training has resulted in more personnel capacity and less overtime costs.

Supt. Harrison asked about the possibility of moving dispatch staff from shared district channels to individual districts having one (1) dispatcher. OPS Director Haynes admitted that it is the first time she is hearing of this problem. She relayed there would need to be physical changes to the floor to make that happen, and it would result in some channels that would be very slow. OPS Director Haynes agreed to further investigate to review the feasibility.

VII. OLD BUISNESS

Dr. Aiken asked for an update on the back-up center. Systems Manager Karl Fasold reported that we are waiting for the generator to be installed before moving our equipment over to the

Real Time Crime Center (RTCC). Once that is done, OPCD Tech will move all backup equipment from OPCD to the RTCC. Beyond that, there is nothing established in the OPCD budget to go further in the allocation of an independent facility. Mr. Miller relayed there is no restriction from the City on using the RTCC building for a 9-1-1 backup facility. Mr. Miller remarked that a feasibility study should be completed to determine the next step in this process. Dr. Aiken asked who the point person on this project is; Executive Director Stephen Gordon reported that he was the point person.

VIII. NEW BUISNESS

Mr. Aaron Miller invited OPCD Board members to visit the RTCC. It is now operating 24-7, with four (4) shifts. He has hosted a variety of public safety partners and a site visit would give the Board members insight on the RTCC operations and its relationship with 9-1-1. Last year, they did fund CAD updates with OPCD, and took off \$500,000 from OPCD expenditures. They have purchased all new radios, updates on hardware and all Police, Fire and EMS will have push-to-talk; future plans will include all radios having GPS capability. Mr. Miller announced that OPCD portable radios were not upgraded and he has requisitioned for that to occur and upgrading radio encryption for OPCD consoles.

Board Chair Ebbert thanked Mr. Miller for his service to the City and the OPCD and wished him much success as he leaves city service.

IX. ADJOURN

Board Chair Terry Ebbert called for a motion to adjourn the meeting. A motion was made by Dr. Kanter and second by Dr. Elder. The meeting adjourned at 10:56 am.

Respectfully Submitted,



Stephen J. Gordon
Executive Director

**ORLEANS PARISH COMMUNICATION DISTRICT
BOARD OF COMMISSIONERS**

SPECIAL BOARD MEETING

Friday, March 23, 2018, at 8:00 am
Chief Warren McDaniels Board Room
118 City Park Avenue
New Orleans, LA 70119

I. CALL TO ORDER

OPCD Board Chair Terry Ebbert called the meeting to order at 8:00 am.

II. ROLL CALL

Ms. Ausetua AmorAmenkum called the roll. The following Board members were present:

Board Chair Col. Terry Ebbert; Board Vice Chair Dr. Brobson Lutz; Lt. John Stelly (proxy for Capt. Donovan Archote); CAO Judy Reese Morse; Chief Roman Nelson (proxy for NOFD Supt. Timothy McConnell); NOPD Supt. Michael Harrison; NOEMS Director Dr. Jeffrey Elder; and Dr. Joseph Kanter.

Absent were Dr. Jim Aiken (proxy for Mr. William Masterton); Col. Daniel Bordelon (proxy for Major Glenn H. Curtis); and NOHSEP Director Mr. Aaron Miller.

III. APPOINTMENT OF INTERIM DIRECTOR OF OPERATIONS

Board Chair Ebbert announced to the Board OPS Director Shinar Haynes' resignation from her position at OPCD. He personally thanked her for her service, knowledge, skills, and dedication to the City and OPCD. He called for the approval of Resolution 18-03 which calls for the appointment of OPS Deputy Director Tyrell Morris to Interim Director of Operations while the Board begins the search for a new Director of Operations. The Chairman called for comments, but there was no discussion. The motion to adopt Resolution 18-03 was made by Supt. Harrison and second by Lt. Stelly. The motion was approved.

IV. RESOLUTION 18-04 - Guidelines for Selection Process to Hire Operations Director

Board Chair Ebbert called upon Executive Director Gordon to review the suggested process with the Board. Director Gordon directed members to a two-page document that addressed the recruitment and selection process for Operations (OPS) Director. It was suggested that a search committee be formed, possibly four (4) members, who would be assisted by the OPCD staff. The document included the organizational needs, job description and salary range. The search committee would advertise based on suggested items listed in the document. Director Gordon stated that no current employer of an applicant will be contacted for references until that applicant made it further in the selection process.

The search committee will have the initial screening, after which they would decide if a physical meeting, video conference, on phone interview would be in order. The same questions would be asked of each applicant. The search committee will determine how many rounds of interviewing will be necessary. Final hiring would be contingent on the applicant successfully completing a drug screening and background check.

Dr. Lutz and Supt. Harrison volunteered to be on the search committee. Jonathan Wisby suggested that the number of members of the search committee be an odd number. He also reminded the Board of that the upcoming change of City administration should be considered before assigning committee members. Board Chair Ebbert stated that the Board needs to move forward to get the process started and then we can assess where we are. CAO Morse stated that the process can begin before the administration changes, but it should not end before the new administration is in place. This will give the new administration the opportunity to participate in the process. A short discussion continued around extending the position advertisement period. Board Chair Ebbert agreed that the Board should allow time for the selection committee to meet. Dr. Lutz suggested that the committee be responsible for the timeline and the entire process. Ms. Morse suggested that the committee meet and make recommendations to the Board on the process they will follow. Dr. Aiken expressed his hesitancy for waiting until the next Board meeting (June 12, 2018) to make a hiring decision. A discussion continued.

Dr. Lutz, Supt. Harrison, and Col. Daniel Bordelon volunteered to serve on the search committee. The committee will report back to the Board. A motion to accept the creation of the OPS Director search committee was made by Ms. Morse and seconded by Dr. Kanter. The motion passed.

Mr. Gordon gave an overview of the job description for the Director of OPS position. The Operations Director is an exempt employee that reports directly to the OPCD Board of Directors. The position is responsible for all 9-1-1 Operations, determining long term objectives, and managing and overseeing Operations financial affairs. Duties & essential functions include: updating the OPCD Operations plan; creating OPS goals and objectives; managing Floor Supervisors; handling OPS investigations; coordinating and recommending actions for discipline; performing analyses of staffing requirements; working with City EOC during emergencies; creating the Operations budget; working closely with OPCD-HR: analyzing call center data; always on call for 9-1-1 Center; and any other duties as required. Minimum requirements for the position include: four-year college degree from an accredited institution; five (5) years supervisory or management experience in a consolidated environment; current professional certifications with APCO or NENA; familiarity with NextGen 9-1-1, NIMS operations, Police, Fire & EMS; preferred Master's Degree; and experience managing fifty (50) or more employees. Necessary skills must have the knowledge of 9-1-1 Operations and reside within twenty (20) miles of OPCD's campus. Board Chair Ebbert requested that Director Gordon and Ms. Haynes collaborate to improve or change the document or process. Mr. Gordon asked if the Board wanted to approve this job description to begin the process. A short discussion continued around if the Board should approve the job description or let the committee vet it out. Board Chair Ebbert called for approval of committee members, it was moved by Dr. Aiken and second by Ms. Reese. The Board unanimously approved the selection of the committee members.

V. NEW BUISNESS

Board Chair Ebbert announced that Shinar Haynes had some items that were not approved from the last meeting. She requested that OPCD become CALEA certified, APCO 33 and Priority Dispatch ACE Certification. The certifications demand the agency go through a rigorous process but will ultimately improve 9-1-1 operations, with local and federal standards. ACE is included in our already purchased Priority Dispatch package. She requested to begin the CALEA accreditation process which will cost \$4,500.

Supt. Harrison stated the process is very demanding and that should be a part of the managing experience of the incoming OPS Director. He also stated that the cost for accreditation is significantly more than \$4,500. There are additional costs including software costs. A short discussion continued around the validity of getting the CALEA accreditation. Supt. Harrison stated that it is status and it helps when applying for grants. Ms. Haynes stated that it provides direct insight on deficiencies within the agency; the process takes about two (2) years. Board Chair Ebbert called for a motion to have OPCD become CALEA certified. The motion was made by Dr. Kanter, and seconded by Ms. Reese; the Board unanimously approved paying \$4,500 to begin the accreditation process.

Shinar Haynes was asked to review the request to purchase NICE Elite software that works with 911 recording & quality assurance. In her opinion and experience, the software would allow efficient review of 9-1-1 data, incidents and call recordings, reducing the number of systems and screens to be used and significantly reduce manpower hours. The software is NG9-1-1 compatible and compliant with APCO and NENA standards. Ms. Haynes believes that this is a great investment.

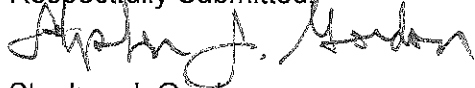
IT Director Karl Fasold expressed concerns regarding the product, as OPCD IT was not involved in anything more than the initial "feasibility" meeting. Mr. Fasold agreed that if properly implemented it could be of benefit to OPCD in reducing the complexity of processes currently used for audit, Quality Assurance (QA), and FOIA requests. As it integrates with Priority Dispatch QA Software (AQUA), there would then be no reason not to use NICE Elite software for QA; it will allow easier access to processing and analyzing data and is user friendly. Ms. Haynes told the board the cost for the software is \$208,000 for hardware, \$56,000 for professional services and \$19,000 for maintenance contract, for a total of \$283,000. A short discussion continued.

Board Chair Ebbert reminded the Board to make a decision on funding available; we have two issues, the backup center and this software. They are both multi thousand dollar items. Ms. Haynes and Mr. Morris stated they have items to remove from the budget to allow for this purchase. Lt. Stelly reminded that we have a new Operation Director coming on staff and it should be a decision made by that person; he/she may prefer another methodology. Dr. Kanter stated that it is difficult to vote on a large budget item without the budget in front of us; Mr. Miller and Supt. Harrison expressed they needed to see on paper where is the money being moved from to cover this. Ms. Haynes agreed to put a package together and review with Karl Fasold to present to the Board. Dr. Aiken expressed a desire to know what other options are out there.

VI. ADJOURN

Board Chair Ebbert called for a motion to adjourn. The motion was made by Dr, Elder and second by Dr. Aiken. The meeting adjourned at 9:28am.

Respectfully Submitted,



Stephen J. Gordon
Executive Director

Orleans Parish Communication District
Budget vs Actual
For the Three Months Ending March 31, 2018

	1st Quarter	YTD Actual	Annual Budget	YTD % Received or Spent
Revenues				
Dedicated Taxes - Land	369,427	369,427	1,800,000	20.52%
Dedicated Taxes - Wireless	959,589	959,589	3,200,000	29.99%
Dedicated Taxes - Prepaid Wireless	230,920	230,920	850,000	27.17%
Interest Revenue	5,167	5,167	12,500	41.33%
Intergovernmental Transfer	2,369,194	2,369,194	9,476,780	25.00%
Rental and Other Income	54,098	54,098	44,000	122.95%
Transfer from LAMP	-	-	694,323	
Total Revenue	3,988,394	3,988,394	16,077,603	24.81%
Personnel				
Salaries	1,943,176	1,943,176	8,467,707	22.95%
Personnel Benefits	812,841	812,841	3,774,254	21.54%
Total Personnel	2,756,017	2,756,017	12,241,961	22.51%
Contractual Services				
Advertising	11	11	3,800	0.29%
Office Cleaning	1,012	1,012	6,000	16.87%
Contributions & Prizes	2,176	2,176	25,000	8.70%
Drug and Background Checks	1,375	1,375	3,000	45.82%
Conventions & Travel	1,181	1,181	41,000	2.88%
Dues & Subscriptions	1,525	1,525	6,900	22.10%
Education	21,144	21,144	49,000	43.15%
Meeting Expense	443	443	6,000	7.39%
Fees, Taxes & Assessments	13,251	13,251	51,000	25.98%
Insurance	-	-	148,000	
Postage, Freight & Express	103	103	2,000	5.17%
Professional Services	37,147	37,147	160,000	23.22%
Rental Expense - Building	496	496	1,500	33.09%
Grounds Maintenance	83	83	5,000	1.67%
Rental Expense - Land	-	-	295,000	
Rental Expense - Equipment	1,333	1,333	16,000	8.33%
Interest Expense	2,263	2,263	91,000	2.49%
Motor Vehicle Repair & Exp	-	-	8,000	
Repairs & Maintenance	9,493	9,493	85,000	11.17%
Building Systems Maintenance	6,839	6,839	90,000	7.60%
Telephone Charges	101,150	101,150	528,500	19.14%
Utilities	52,429	52,429	190,000	27.59%
Software Maintenance	722,608	722,608	1,059,142	68.23%
Total Contractual Services	976,064	976,064	2,870,842	34.00%
Supplies				
Books & Pamphlets	535	535	2,000	26.77%
Building Supplies	799	799	2,300	34.73%
Clothing	-	-	500	
Educational Supplies	1,668	1,668	6,500	25.66%
Janitorial Supplies	2,001	2,001	18,000	11.12%
Office Supplies	4,772	4,772	26,500	18.01%
Special Supplies	1,467	1,467	37,000	3.96%
Vending Supplies	1,222	1,222	12,000	10.19%
Total Supplies	12,464	12,464	104,800	11.89%
Total Operating Expenses	3,744,545	3,744,545	15,217,603	24.61%
Debt Repayment				
Bond Principal Repayment	-	-	860,000	N/A
Total Debt Repayment	-	-	860,000	N/A
Total Inflows and Outflows	\$243,848	\$243,848	-	N/A

Orleans Parish Communication District
Admin, Tech, Facilities and City Offset Payroll
For the Five Months Ending May 31, 2018

	YTD 5/31/18	Annual Budget	YTD % Received or Spent
Admin, Tech, Facilities			
Personnel			
Salaries	383,825	1,032,896	37.16%
Overtime	4,678	15,000	31.18%
Retirement	70,556	224,101	31.48%
Social Security	22,846	64,044	35.67%
Medicare	5,343	14,976	35.68%
Insurance-City Health	31,471	153,000	20.57%
Workman's Compensation	1,131	8,586	13.18%
Life Insurance	-	1,275	
Unemployment Compensation	-	7,853	
Total AFT PR	\$ 519,849	\$ 1,521,731	34.16%
Operations			
Personnel			
Salaries	2,351,704	5,890,817	39.92%
Scheduled OT	274,545	822,687	33.37%
Unscheduled OT	117,370	732,812	16.02%
Retirement	479,467	1,411,764	33.96%
Social Security	164,288	409,333	40.14%
Medicare	38,422	95,731	40.14%
Insurance-City Health	425,302	1,305,000	32.59%
Workman's Compensation	10,669	28,306	37.69%
Life Insurance	-	10,730	
Unemployment Compensation	-	13,050	
Total Operations PR	\$ 3,861,766	\$ 10,720,230	36.02%
Total Personnel	\$ 4,373,510	\$ 12,241,961	35.73%

Finance Committee

Previous Finance Committee:

- Ross Bourgeois
- Roman Nelson
- Jeff Hebert
- David Lessinger assisted by Jonathan Wisbey

6/12/2018

Summary of City Invoices

Terminal Leave Pay (Annual & Sick leave payouts, since consolidation.)	Amounts
Police	\$30,613.59
Fire	\$19,532.85
EMS	\$5,439.06
Emergency Hurricane Pay	
Hurricane Harvey, August 28-29, 2017.	\$12,385.02
Hurricane Nate, October 7-8, 2017.	\$15,554.53
Two (2) Additional Holidays	
Winter Holiday, 12-16-17	38,422.84
New Year's Holiday, 1-2-18,	\$31,355.87
Total	\$153,303.76

INVOICE

Orleans Parish Communication District
118 City Park Avenue
New Orleans, LA 70119

BILL TO:	
ATTN: Jonathan Wisbey New Orleans Police Department 715 South Broad Street New Orleans, LA 70119-7416	Document Date: 2/23/2018 Reference Number: 010756 Customer ID: CITY03 Terms: Due on Receipt

1 of 1

DESCRIPTION	UNIT DESC.	QUANTITY	RATE	PRICE	EXT. PRICE
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NOPD 2016 Tmsfr Emp Ann/Sick		0.00		0.00	16,305.64
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NOPD 2017 Tmsfr Emp Ann/Sick		0.00			14,307.95
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POLICE TERMINAL LEAVE

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TOTAL: 30,613.59

INVOICE

Orleans Parish Communication District
118 City Park Avenue
New Orleans, LA 70119

BILL TO:	
ATTN: Jonathan Wisbey New Orleans Fire Department 317 Decatur Street New Orleans, LA 70130-1023	Document Date: 2/23/2018 Reference Number: 010754 Customer ID: CITY03 Terms: Due on Receipt

1 of 1

DESCRIPTION	UNIT DESC.	QUANTITY	RATE	PRICE	EXT. PRICE
NOFD 2016 Tmsfr Emp Ann/Sick		0.00			6,420.36
NOFD 2017 Tmsfr Emp Ann/Sick		0.00			13,112.49
<i>FIRE TERMINAL LEAVE</i>					

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TOTAL:	19,532.85
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INVOICE

Orleans Parish Communication District
118 City Park Avenue
New Orleans, LA 70119

BILL TO:

ATTN: Jonathan Wisbey New Orleans Emergency Medical Services 2929 Earhart Blvd. New Orleans, LA 70125-1403	Document Date: 2/23/2018 Reference Number: 010755 Customer ID: CITY03 Terms: Due on Receipt
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1 of 1

DESCRIPTION	UNIT DESC.	QUANTITY	RATE	PRICE	EXT. PRICE
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EMS 2017 Trnsfr Emp Ann/Sick <i>E.M.S, TERMINAL LEAVE</i>		0.00		0.00	5,439.06
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TOTAL:	5,439.06

Orleans Parish Communication District
 Earnings Code 1 EMP
 Hours Code 1 EMP
 August 28 through August 29, 2017

HURRICANE HARVEY

Payroll Name	Job Title Description	# of Hours
Adams, Debra M	Telecommunicator I	12.00
Baptiste, Javonna C.	Telecommunicator	24.00
Bates, Jasmine A	Telecommunicator II	24.00
Ben, Lency L	Floor Supervisors	14.00
Bridgewater, Nicole Marie	Telecommunicator	24.00
Caffareli, Christina Y	Telecommunicator I	24.00
Calloway-Hewitt, Neliska A	Telecommunicator II	8.50
Carlisle, Farran M	Floor Supervisors	25.00
Carter, Tara	Telecommunicator I	6.50
Chriss, Ashley K	Telecommunicator	14.00
Collins-Caire, Nishe R	Floor Supervisors	14.00
Cross, Alicia	Telecommunicator	14.00
Cunningham, Randall	Telecommunicator	14.00
Darensbourg, Amanda Monique	Telecommunicator	14.00
Domino, Toye R	Telecommunicator	24.00
Douglas, Gwendolyn	Floor Supervisors	25.00
Eloie, Ronnisha T	Telecommunicator	24.00
Ervin, Wendy G	Telecommunicator I	14.00
Ezidore, Shandrell S	Telecommunicator I	6.00
Flot, Nicklas M	Telecommunicator I	9.00
Foster, Jonquie G	Telecommunicator	18.50
Frank, DeYonsha	Telecommunicator	24.00
Frith, Lydrell M	Telecommunicator	24.00
Green, Juana	QA/QC Training Supervisor	2.00
Green, Taylor M.	Telecommunicator	14.00
Griffith, DaRhonda V	Telecommunicator I	14.00
Guerra, Melinda T	QA/QC Training Specialist	12.00
Hester, Winifred P	Telecommunicator I	12.00
Hugle, Rachel E.	Telecommunicator	24.00
Jarrell, Jerry A	Telecommunicator II	24.00
Jarrett, Reiva J	Telecommunicator	12.00
Johnson, Michelle	Telecommunicator	14.00
Johnson, Simeira S	QA/QC Training Specialist	14.00
Joseph, Letitia W	Shift Supervisors	14.00
Landry, Brandi D	Telecommunicator II	12.00
Leach, Giana	Telecommunicator I	24.00
Lee, Laura A	Lead QA/QC Training Special	24.00
Leefort, Dianne A	Telecommunicator I	24.00
Legaux, Danielle J	Telecommunicator I	24.00
Lemon, Linda F	Telecommunicator	14.00
Mallery, Neljuana T	Telecommunicator II	14.00
Margrave, John D	Telecommunicator	24.00
Marris, Christian P	Telecommunicator II	14.00
Martin, Contrice	Telecommunicator I	12.00
Mellion, Takisha R	Telecommunicator	24.00

Miller, Jeri Martha	Telecommunicator	14.00
Morgan, Lateresa	Telecommunicator	14.00
Morris, Tyrell Thomas	Deputy Director of Operations	17.00
Nelson, Kimberli S.	Telecommunicator II	12.00
Nero-Haynes, Yolanda	QA/QC Training Specialist	14.00
Parker, Abigail	Telecommunicator I	24.00
Percy, Erin H	Floor Supervisors	24.00
Perkins, Jasmine J	Telecommunicator	24.00
Roberts, Kayla J	Telecommunicator	14.00
Robertson, Nekia S	Telecommunicator	14.00
Scott, Barbara Foster	Telecommunicator II	14.00
Scott, Sharquise	Telecommunicator	24.00
Simpson, Latanya C	Telecommunicator	14.00
Singleton, Rhonda L	Telecommunicator	14.00
Smith, Racheal	Telecommunicator I	14.00
St. Clair, Keri F	Telecommunicator	14.00
Taylor, Lacreacia M	Telecommunicator II	24.00
Toney, Somadia M	Telecommunicator I	12.00
Walker, Shaneice R	Telecommunicator	12.00
Wallace, Ebony	Telecommunicator	24.00
Warren, Carol	Telecommunicator I	14.00
Warren, Tiara D	Telecommunicator	8.00
Watson, La'Cher M.	Floor Supervisors	14.50
Weatherspoon, Cierra L	Telecommunicator	14.00
Webb, Sehara E	Telecommunicator	14.00
Williams, Avion P	Telecommunicator	24.00
Woods, Teresa R	Telecommunicator	14.00
Youngblood, Catrica R	Telecommunicator	24.00
Total		<u>1230.00</u> \$ <u>11,504.90</u>

Employer's portion of FICA	713.30
Employer's portion of Medicare	166.82
Total requested reimbursement	<u>12,385.02</u>

INVOICE

Orleans Parish Comm District
118 City Park Avenue
New Orleans, LA 70119

BILL TO:	
City of New Orleans Office of Homeland Security 1300 Perdido St. 9th Floor New Orleans, LA 70112	Document Date: 2/19/2018 Reference Number: 010749 Customer ID: CITY01 Terms: Due on Receipt

DESCRIPTION	UNIT DESC.	QUANTITY	RATE	PRICE	EXT PRICE
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Hurr Nate Emer Pay	OCT. 7-8, 2017 HURRICANE NATE	0.00		0.00	15,554.53
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TOTAL:	15,554.53
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INVOICE

Orleans Parish Comm District
118 City Park Avenue
New Orleans, LA 70119

BILL TO:

Attn: Jonathan Wisbey
City of New Orleans
Chief Administrative Office
1300 Perdido St. Ste 9th Floor
New Orleans, LA 70112

Document Date: 2/23/2018
Reference Number: 010753
Customer ID: CITY03
Terms: Due on Receipt

1 of 1

DESCRIPTION	UNIT DESC.	QUANTITY	RATE	PRICE	EXT. PRICE
911 Operations 12/26/17 Holiday	WINTER HOLIDAY	0.00		0.00	38,422.84

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TOTAL:	38,422.84
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INVOICE

Orleans Parish Comm District
118 City Park Avenue
New Orleans, LA 70119

BILL TO:	
Jonathan Wisbey City of New Orleans Chief Administrative Office 1300 Perdido St. Ste 9th Floor New Orleans, LA 70112	Document Date: 2/23/2018 Reference Number: 010752 Customer ID: CITY03 Terms: Due on Receipt

1 of 1

DESCRIPTION	UNIT DESC.	QUANTITY	RATE	PRICE	EXT. PRICE
911 Operations 1/26/18 Holiday	NEW YEAR'S HOLIDAY	0.00		0.00	31,355.87

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TOTAL:	31,355.87
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